

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016**

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Room To Heal	Therapeutic gardening and social integration programme run at Mildmay Community Centre and Culpeper Community Garden. Funding to pay for eight weeks of communal meals, gardening supplies/equipment and office supplies.	15 January to 31 December 2016	Asylum seekers, refugees and users of Mildmay Community Centre	330	600	53,135	£18,896 UN Voluntary Fund for Victims of Torture, Austin Hope Pilkington Trust, City Bridge & Mildmay St Georges LIF, remainder from donations, Comic Relief & small grants	£2,053 LIF awarded to this project in January 2016.
Barnsbury	Jilani Chowdhury / James Murray	Barnsbury Parish	Bemerton Soul summer playscheme for a week in Bingfield Park (run by 5 local churches and London City Mission) with a fun day and barbecue at the end. Funding to pay for barbecue food and drink, children's disco and equipment hire, tables and chairs for adults and sports equipment.	25 to 31 July 2016	Children and young people in Barnsbury and Caledonian wards	65 children, 30 teenagers, 175 attending the fun day	850	4,000	£2,000 Barnsbury Parish, £150 Waitrose tbc, £1,000 tbc through fundraising or covered by parish	
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of Fortune Street Park	Annual Fortune Street Park Community Fun Day. Funding to contribute towards entertainment, activities and equipment.	2 July 2016	Local residents	500 to 800	1,500	4,120	£1,519 cash reserves and donations tbc, further fundraising tbc	The amount requested was £2,600.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Whitbread Centre TRA	Annual 'Party on the Podium' with a barbecue and music. Funding to pay for food, beverages, music hire and printing of publicity.	30 July 2016	Advertised to all 138 flats in the centre	Up to 100	600	600	Not applicable	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Annual Whitecross Street Party including outdoor urban arts exhibition from July to September, festival in July and a community arts outreach programme starting in April. Funding to contribute towards outreach projects, exhibition, event costs, marketing and logistics.	April to September 2016 (event on 16 July)	Local residents, businesses, artists, schools and community groups	30,000	5,000	67,237	£42,500 funding confirmed, £19,737 funding tbc (LBI Community Festivals Fund, Arts Council England, market stall fees)	
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	LBI VCS Development Team	Publicity for a Finsbury Ward Partnership meeting promoting health and wellbeing in Bunhill. Funding to pay for production and distribution of leaflets.	March 2016	Distributed to every council owned property in Bunhill	Unable to quantify	795.57	795.57	In kind support from St Luke's Community Centre (hire, refreshments and promotion)	
Bunhill	Robert Khan / Claudia Webbe	City YMCA, London	Six weekly workshops focussing on skills that young people need to sustain their employment after they have completed an employability programme. Funding to pay for planning, recruitment and delivery, lunch and refreshments, an employability specialist, volunteer training and expenses.	April to May 2016	Errol Street Hostel residents (aged 16 to 25) and Bunhill residents attending job centre	29 at the hostel	642.90	5,749.90	£3,708 City YMCA, £1,399 2016-17 Bunhill LIF	
Canonbury	Clare Jeapes / Nicholas Wayne	The Manna at St Stephen's Church	Day centre which assists with tenancy sustainment and financial inclusion of residents struggling with addictions, poverty, disability or low self esteem and who do not engage well with other services. Funding to contribute towards the wages of a part time project worker.	April 2016 to April 2017	Mainly marginalised residents struggling with addictions, poverty, disability or low self esteem	32 clients and 13 volunteers	2,000	16,000	£4,000 from private donation, Richard Cloudesley tbc, other grant making trusts tbc	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Clerkenwell	James Court	Finsbury and Clerkenwell Volunteers	Befriending and outreach services, including a telephone club, lunch club, shopping trips and assisted transport. Funding to contribute towards the salary of a volunteer organiser.	April 2015 to March 2016	Older people	175	1,467	13,200	£10,000 third party donations (including £2,500 LIF)	£2,500 LIF awarded to this project in September 2015.
Clerkenwell / Highbury East	James Court / Alice Donovan / Aysegul Erdogan / Osh Gantly / Caroline Russell	LBI Arts Service	Between The Stacks' participatory theatre at Central and Finsbury Libraries to encourage parents and carers, especially fathers, to read with young children (part of the Word Festival 2016) . Funding to pay for marketing, artist performance days, sets, costumes, props and creation/adaptation costs.	1 to 30 June 2016	Children aged 1 to 7 years and their families	360 people (60 people at each of the six performances)	3,000	10,000	£7,000 Arts Council England	
Clerkenwell	James Court	Charles Rowan House Tenants & Residents Association	Materials for courtyard gardening and for a residents party in the summer. Funding to pay for circus skills leaders, facepainter, food, drink and fuel for the party and plants, compost, tools and publicity.	April to November 2016	Local residents particularly children	95 flats (about 275 people)	900	900	Not applicable	
Clerkenwell	James Court / Alice Donovan	Spa Fields Festival	Festival in Spa Fields Park which will include a music stage, jumble sale, dog show, kids area, food stalls and a heritage walk. Funding to contribute towards bands, sound engineer and PA, stage, toilets, security / stewards, equipment, publicity, park hire and bouncy castle hire.	28 August 2016	Local residents	500	2,750	3,750	£1,000 sponsorship from local business (Vivien of Holloway)	

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016**

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Finsbury Park	Gary Heather	Finsbury Park Community Hub	Annual outing to Southend for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards coach hire.	July 2016	Low income residents	100 or 150	1,000	£3,300 or £5,050	Remainder tbc from 2016-17 Finsbury Park LIF and ticket sales (£5 per person)	
Highbury East / Tollington	Aysegul Erdogan / Osh Gantly / Caroline Russell / Jean Kaseki / Richard Watts / Flora Williamson	Octopus Community Network	Funding for the purchase of a milk float which will be turned into a potting shed and mobile nature classroom (a Gro-Mobile) to empower local residents to transform unloved local spaces into vegetable patches and wildlife havens.	April 2016 to April 2017	Local residents	400+ residents in Highbury East and Tollington wards	1,000	15,781	£673 through Spacehive crowd funding to date, funding tbc from Growing a Greener Britain	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	MER-IT	Seven weekly sessions of workshops at Birchmore Hall where residents who need their computers repaired will work together with previous students who will also work on their own projects. Funding to pay for teaching and admin costs, advertisement and recruiting, parking, petrol and equipment delivery.	3 May to 5 July 2016	Previous students and local residents	13+	2,000	2,000	Not applicable	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Highbury Grove School	Summer community festival including stage entertainment, stalls, games and competitions. Funding to pay for barbecue hire and an inflatable Giant Bungee Run.	16 July 2016	The school and local community	500 to 1,000	590	1,280	£500 Highbury Grove School Foundation, £250 in kind from the school (premises, etc)	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Highbury East / Mildmay	Aysegul Erdogan / Osh Gantly / Caroline Russell / Joe Caluori / Jenny Kay / Olly Parker	Minik Kardes Community Nursery	Health and well being project where mothers, children and a fitness instructor will walk to the parks and museums by the canals and river. Funding to contribute towards travel expenses, refreshments such as water and juices and instructor fees.	March to July 2016	Turkish and Kurdish women and their children living in Islington	30	1,200	1,200	Not applicable	The amount requested for a larger project was £4,000. Project summary has been updated due to only £1,200 being allocated.
Highbury West	Richard Greening	The Garden Classroom	The Acorn Club at Gillespie Park, a pilot nature themed outdoor holiday programme which will be run over four days during the May half term. Funding to contribute towards facilitators and education programme manager, Gillespie Park venue hire, resources, publicity, refreshments, volunteers, overheads and subsidy for low income families.	31 May to 3 June 2016	Targetting all the schools in Highbury West ward	50+	1,544.48	3,650	£384 through discounted LBI Gillespie Park hire, £1,700 parent/carer contributions, £22 Garden Classroom	
Junction	Kaya Comer-Schwartz	Archway Town Centre Group	Funding for the design and printing of a town centre map incorporating a business directory to raise the profile of local businesses and attractions in the area.	1 March to 30 June 2016	Businesses, residents and visitors	Up to 10,000 recipients of the map	429.03	2,860	£2,431 tbc from local businesses through adverts in directory	
Junction	Kaya Comer-Schwartz / Tim Nicholls	Friends of Archway Market	Funding for a day of the eight day long ArchWay With Words festival at the market and in St John's Church. Funding to pay for storytellers, musical play directors, authors, interviewers, speakers, workshops and interactive entertainment.	22 October 2016	Local residents	600+	1,200	2,000	£800 ArchWay With Words	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Junction	Tim Nicholls	Whittington Park Community Association	Big Day Out 2016 in Whittington Park, an annual summer festival. Event will include a range of activities and entertainment, workshops and stalls. Funding will contribute towards entertainment/activities, publicity, staff costs, equipment and other associated running costs.	17 September 2016 (tbc)	All members of the local community as well as local groups	Up to 1,500	300	6,100	£1,850 in kind, £850 from café, stalls and face painting, £3,100 tbc from Drivers and Norris, LBI Greenspace, Selbys and 16-17 LIF	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Notting Hill Housing Trust	Thirty weekly Music and Movement sessions at Mildmay Extra Care units. Funding to pay for leader of the sessions.	April to October 2016	Older people living at Notting Hill Housing Extra Care units	12 to 15 residents per session	1,200	4,000	£1,000 Notting Hill Housing Trust, £100 private donation, £2,000 Get Moving grant tbc	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	MER-IT	Nine week course on hardware and software fundamentals for young people which will be held at Mildmay Community Centre. Funding to pay for teaching costs, admin, equipment, advertisement, car parking and delivery.	2 May to 27 June 2016	Young people mainly from estates in Mildmay ward	12	4,000	4,000	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	LBI Arts Service	'The Little Green Library', a series of pop up libraries in parks and gardens across Islington which will be delivered by the Garden Classroom (part of the Word Festival 2016). One of the main venues is Newington Green. Funding to pay for materials.	1 to 30 June 2016	Children under 5 years from three nursery groups including The Factory Children's Centre	105	333.33	4,000	£3,000 Arts Council England, £667 Trust / Foundation contribution tbc	The amount requested was £1,000.

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016**

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Mildmay Community Partnership	Easter party at the Mildmay Community Centre for children aged 4 to 10 who live in Mildmay ward. Funding to pay for a children's entertainer and refreshments.	7 April 2016	Children aged 4 to 10 from Mildmay	40 to 50	500	500	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Mildmay Community Partnership	Twelve week course of Capoeira (a Brazilian art form involving rhythmic dance, music and self-defence) aimed at 16 to 22 year olds and held at Mildmay Community Centre. Funding to pay for instructor, room hire and publicity.	1 April to 17 June 2016	Young people aged 16 to 22 years from Mildmay	12 to 15 attendees per week	1,065	1,065	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Mayville Golden Oldies Senior Citizens and Disabled Group	Dinner and dance event to celebrate St Georges Day at Midmay Community Centre including a DJ, bingo, raffle and sausage and mash dinner. Funding to pay for DJ and catering and refreshments for 40 people.	22 April 2016	Mildmay residents	40 to 50	300	300	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Mayville Golden Oldies Senior Citizens and Disabled Group	Funding to pay for 48 weeks of room hire for this group of older local residents which meets once a week at Mildmay Community Centre. Activities at the weekly meeting include lunch, bingo and a mini-affle.	25 March 2016 to 17 March 2017	Mainly older people from Mildmay	25 to 30 at weekly lunch club	1,065	1,065	Not applicable	
St Marys	Angela Picknell / Gary Poole	The Manna at St Stephen's Church	Continuation of work on an Edible Forest Garden in Canonbury Gardens (opposite Asteys Row Playground) carried out by the homeless and marginalised clients of the day centre. Funding to contribute towards wages of a freelance community gardener for 24 weeks, equipment and materials.	April to December 2016	Marginalised clients, park users/passers by and residents of Halton Mansions / Canonbury Rd who overlook the park	30 clients, 100 residents overlook the park	2,000	2,800	£800 LBI Greenspace	



## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
St Peters	Alice Perry / Gary Doolan / Martin Klute	Friends of Rotherfield PSA	School library renovation, in particular to improve the furniture and displays and to buy new book stock. Funding to pay for new books.	April to November 2016 (dependent on school timetable)	Children and parents/carers	1,000+ (current and future attendees)	2,003.86	25,000	Fundraising ongoing (possibly applying to Foyles Foundation and Arsenal Football Club)	The amount requested was £5,000.
Tollington	Jean Kaseki / Richard Watts / Flora Williamson	Islington Play Association	Eighteen volunteer-led healthy cooking sessions at Timbuktu Adventure Playground. Funding to pay for ingredients.	April to October 2016	Children and families in Tollington	Approx 241 children	410	6,996	£4,946 Health and Social Care Volunteering Fund, £1,640 2016-17 LIF tbc	
Tollington	Richard Watts / Flora Williamson	Hanley Crouch Community Association	Contribution towards centre manager's salary for time spent on community development/ co-ordination work and costs of a Tollington Ward Partnership community consultation event.	December 2015 to June 2016	Users of the community centre and Tollington residents	250 residents	5,000	5,000	Not applicable	
Tollington	Jean Kaseki / Richard Watts / Flora Williamson	LBI Arts Service	Word Festival 2016, an annual local festival which encourages Islington residents to develop enjoyment in reading, writing and freedom of expression. This year the three target audiences are older people with dementia, young people with mental health issues and the very young. Funding to contribute towards artist fees and commissioned events.	1 to 30 June 2016	Targetting older and young people with dementia /mental health issues and younger children and their families	Approx 30,000 (participants, performers and audience)	609.48	70,000	£40,000 Arts Council England, £24,000 LBI CMB, £3,333 Clerkenwell, Highbury East and Mildmay LIF	The amount requested was £1,500.



**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2015-16:</b>	<b>£240,000</b>
Total allocations to be made from previous years' budgets:	£29,384
Amount allocated by VCS Committee to date:	£216,715
Balance remaining:	£52,669
<b>New proposals for March VCS Committee:</b>	<b>£47,856</b>
<b>Total amount remaining to allocate in 2015-16:</b>	<b>£4,814</b>

<b>Budget allocations Progress comparison 2014 to 2016:</b>		
	<b>Apr 2014 - Jan 2015</b>	<b>Apr 2015 - Jan 2016</b>
<b>Total budget awarded:</b>	£231,888	£216,715
<b>% of annual budget awarded:</b>	68%	80%

<b>2015-16 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£981
Bunhill	£0
Caledonian	£0
Canonbury	£159
Clerkenwell	£1,000
Finsbury Park	£571
Highbury East	£605
Highbury West	£0
Hillrise	£0
Holloway	£25
Junction	£615
Mildmay	£10
St George's	£0
St Mary's	£847
St Peter's	£0
Tollington	£0

**£4,814****Notes:**

Includes £1,245 from previous LIF allocations  
Includes £775 from previous LIF allocations  
Includes £500 from previous LIF allocations  
Includes £11,239 from previous LIF allocations  
Includes £2,053 from previous LIF allocations  
Includes £1,000 from previous LIF allocations  
Includes £1,995 from previous LIF allocations  
Includes £1,035 from previous LIF allocations  
Includes £1,000 from previous LIF allocations  
Includes £500 from previous LIF allocations  
Includes £786 from previous LIF allocations  
Includes £5,177 from previous LIF allocations  
Includes £456 from previous LIF allocations  
Includes £50 from previous LIF allocations  
Includes £1,513 from previous LIF allocations  
Includes £60 from previous LIF allocations

	<b>2014/15</b>	<b>2015/16</b>
<b>Total projects funded:</b>	<b>197</b>	<b>174</b>